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PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE

2007 MUNICIPAL BUDGET

TOWN OF WESTFIELD, COUNTY OF UNION
FOR THE CALENDAR YEAR ENDED
DECEMBER 31, 2007

Revenue and Appropriation Summaries

SUMMARY OF REVENUES - CURRENT FUND		ANTICIPATED	
	2007		2006
1. Surplus	\$4,000,000.00		\$4,000,000.00
2. Total Miscellaneous Revenues	10,863,775.66		10,227,253.77
3. Receipts from Delinquent Taxes	975,000.00		867,000.00
4. Local Tax for Municipal Purposes	20,181,953.17		19,019,139.61
Total General Revenues	\$36,020,728.83		\$34,113,393.38

SUMMARY OF APPROPRIATIONS - CURRENT FUND		FINAL	
	2007 BUDGET		2006 BUDGET
1. Operating Expenses: Salaries & Wages	\$16,488,135.00		\$16,012,801.00
Other Expenses	15,277,313.83		14,094,592.38
2. Deferred Charges & Other Appropriations	742,780.00		735,100.00
3. Capital Improvements	145,000.00		145,000.00
4. Debt Service	1,527,500.00		1,335,900.00
5. Reserve for Uncollected Taxes	1,840,000.00		1,790,000.00
Total General Appropriations	\$36,020,728.83		\$34,113,393.38
Total Number of Employees	338		340

SUMMARY OF REVENUES		ANTICIPATED	
	2007		2006
1. Surplus			\$182,622.00
2. Miscellaneous Revenues	872,400.00		816,585.00
Total Revenues	\$872,400.00		\$999,207.00

SUMMARY OF APPROPRIATIONS		FINAL	
	2007 BUDGET		2006 BUDGET
1. Operating Expenses: Salaries & Wages	\$388,877.00		\$384,477.00
Other Expenses	300,418.00		427,475.00
2. Capital Improvements			1,000.00
3. Debt Service	150,705.00		153,855.00
4. Deferred Charges & Other Appropriations	32,400.00		32,400.00
Total Appropriations	\$872,400.00		\$999,207.00
Total Number of Employees	36		36

BALANCE OF OUTSTANDING DEBT			
	GENERAL		SWIM POOL UTILITY
Interest	\$2,516,944.50		\$289,699.50
Principal	\$10,187,000.00		\$1,199,000.00
Outstanding Balance	\$12,703,944.50		\$1,488,699.50

Notice is hereby given that the budget and tax resolution was approved by the Town Council of the Town of Westfield, County of Union on March 27, 2007.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 1, 2007 at 8:00 o'clock (PM) at which time and place objections to the Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.

Copies of the detailed budget are available in the office of Claire Gray, Town Clerk, at the Municipal Building, 425 East Broad Street, Westfield, New Jersey, 07090, (908) 789-4033, during the hours of 9:00 (A.M.) to 4:30 (P.M.).

1 T - 3/29/07, The Leader

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